

RESOLUTION NO. 24-13

**CITY OF ST. CLAIR
COUNTY OF ST. CLAIR, MICHIGAN**

**2024-2025 FISCAL YEAR BUDGET ADOPTION,
MILLAGE LEVY AND APPROPRIATIONS ACT**

BE IT RESOLVED, that the following summary of revenues and expenditures for the 2024-2025 Fiscal Year Budget be approved:

	Revenues	Expenditures
General	\$5,131,138	\$4,374,648
Major Streets	\$1,222,229	\$1,055,456
Local Streets	\$763,916	\$611,023
Municipal Streets	\$745,504	\$739,000
Recreation	\$309,658	\$225,242
Building	\$144,844	\$144,675
Cable	\$123,000	\$122,946
Pension	\$855,111	\$852,000
Golf Course	\$281,801	\$281,777
Sewer	\$1,411,662	\$1,400,654
Water	\$1,360,917	\$1,302,769
Harbor	\$845,475	\$771,584
Rubbish & Garbage	\$486,473	\$485,118
Equipment Pool	\$283,312	\$278,110
Perpetual Care	\$4,500	\$4,500
Public Employee Health Care	\$25,000	\$1,500
Total	\$13,994,540	\$12,651,002

BE IT FURTHER RESOLVED, that the following total millage requirement for local purposes and the general operating millage of 12.8113 mills for the 2024-2025 City of St. Clair fiscal year budget be approved and authorized to be levied as follows:

Proposed Millage Rate

General Operating Millage		
Total Operating		12.8113
Headlee Cap		12.8113
Road Millage		
Municipal Street Funds (204)		2.4450
Employee Pension		
Pension Fund (299)		0.9818
	Total Local Millage	16.2381

and;

FURTHER RESOLVED, that the adopted budget for the fiscal year beginning October 1, 2024 and ending September 30, 2025 shall establish the approved appropriation levels for the said fiscal year; and

FURTHER RESOLVED, that the Schedule of Fees and the Utility Rate Schedule be adopted as part of the budget; and

FURTHER RESOLVED, that the City Council does hereby authorize the City Superintendent to execute transfers between appropriations provided that each transfer be approved by the City Council prior to its execution; and

FURTHER RESOLVED, that the City Council retains authority to amend the city budget and this appropriations act at such times when deviations from the projected revenues and authorized expenditure levels become necessary and the amount of the deviation becomes known.

RESOLUTION DECLARED ADOPTED

Bill Cedar, Jr., Mayor
City of St. Clair, Michigan

CERTIFICATION

The foregoing is a true and complete copy of a Resolution adopted by the City Council of the City of St. Clair, County of St. Clair, State of Michigan, at a regular meeting of the City Council held on the 3rd day of September, 2024 and public notice of said Meeting was given pursuant to and in accordance with the requirements of Act No. 267 of the Public Acts of 1976, as amended, the same being the Open Meetings Act, and the Minutes of said meeting have been or will be made available as required by said Act.

Members Present: Cedar, Gottler, Kuffa, LaPorte, Paul, Volz, Watt

Members Absent: None

It was moved by Member LaPorte supported by Member Kuffa to adopt the resolution.

Members Voting Yes: Paul, Volz, Watt, Gottler, Kuffa, LaPorte, Cedar

Members Voting No: None

The Resolution was declared adopted by the Mayor and has been duly recorded in the Resolution Book of the City of St. Clair.

Annette Sturdy, Clerk
City of St. Clair, Michigan