

**CITY OF ST CLAIR, MICHIGAN
SPECIAL MEETING MINUTES
MONDAY, JULY 1, 2024- 6:00 P.M.**

Meeting Called to Order at 6:00pm by Mayor Cedar in the Council Chambers of the Municipal Building, 547 N. Carney Drive, St. Clair, Michigan, 48079 for a budget workshop.

PRESENT: Mayor Cedar, Members Gottler, Kuffa, LaPorte, Paul, Watt

ABSENT: Member Volz (excused)

ADMINISTRATION: Quentin Bishop, City Superintendent; Timothy Raker, Police Chief; Annette Sturdy, City Clerk.

AUDIENCE: There were 2 people in attendance.

FY 25 Budget- Superintendent Bishop summarized the first draft budget that includes a general overall 1.5% increase but as Departments are met with, expenses and revenues are updated to be more specific. Several funds were itemized including, but not limited to, Building, Recreation, Rubbish & Garbage, DDA and Streets. Discussion included anticipated revenue and possible 2025 road work (6th between Vine and Brown). Specific road projects will be part of the next budget workshop. There is another pension grant available. Discussion included those grant requirements. While the pension currently meets the minimum state mandated ratio, the MERS payment will continue to increase slightly to keep moving towards fully funding liabilities. Administration asked to highlight depreciation and book it as an expense on the next budget draft.

Public Comment- None

No action taken.

Adjourned 6:44pm